

HOUSE SUBSTITUTE FOR**HOUSE BILL NO. 9****AN ACT**

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Corrections and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2003 and ending June 30, 2004.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
 2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
 3 department, division, agency, and program enumerated in each section for the item or items
 4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period
 5 beginning July 1, 2003 and ending June 30, 2004, as follows:

Section 9.002. To the Department of Corrections

2	For the purpose of funding Personal Service, Expense and Equipment,	
3	grants, refunds and distributions of the department	
4	From General Revenue Fund	\$528,705,818
5	From Department of Corrections-Federal Fund	8,972,901
6	From Facilities Maintenance Reserve Fund	1,218,750
7	From Working Capital Revolving Fund	38,386,520
8	From Inmate Revolving Fund	4,213,989
9	From Crime Victims Compensation Fund	82,500
10	From Correctional Substance Abuse Earnings Fund	264,600

DEPARTMENT OF CORRECTIONS TOTALS

General Revenue Fund	\$528,705,818
Federal Funds	8,972,901
Other Funds	<u>42,947,609</u>
Total (Not to exceed 12,134.43 F.T.E.)	\$580,626,328